

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (413N450955) Medical Assistance - HCTF

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 201,200,000	\$ 200,660,000	\$ 200,660,000	\$ 189,860,000
Disposition of Resources				
Intra-State Transfers	\$ 190,819,343	\$ 200,660,000	\$ 200,660,000	\$ 189,860,000
Reversions	10,380,657	0	0	0
Total Disposition of Resources	\$ 201,200,000	\$ 200,660,000	\$ 200,660,000	\$ 189,860,000